

Lampiran Surat Edaran Gubernur Jawa Tengah  
 Nomor 900/004361  
 Tanggal 7 April 2020  
 tentang Percepatan Penyediaan APBD Provinsi Jawa Tengah untuk  
 Penanganan Corona Virus Disease 2019 (COVID-19)

## RASIONALISASI BELANJA TIDAK LANGSUNG DAN PENGELUARAN PEMBIAYAAN

| NO       | SKPD  | Semula                   | Menjadi                  | Rasionalisasi            |
|----------|---|--------------------------|--------------------------|--------------------------|
| <b>A</b> | <b>BELANJA TIDAK LANGSUNG SKPD</b>  | <b>6,071,250,541,000</b> | <b>5,703,109,161,000</b> | <b>(368,141,380,000)</b> |
| 1        | Dinas Pendidikan dan Kebudayaan   | 3,737,433,150,000        | 3,665,066,120,000        | (72,367,030,000)         |
| 2        | Dinas Kesehatan   | 99,130,645,000           | 90,239,660,000           | (8,890,985,000)          |
| 3        | RSUD Dr. Moewardi   | 160,444,646,000          | 145,785,356,000          | (14,659,290,000)         |
| 4        | RSUD Prof. Dr. Margono Soekarjo   | 110,881,865,000          | 93,710,079,000           | (17,171,786,000)         |
| 5        | RSUD Tugurejo   | 78,877,916,000           | 72,692,201,000           | (6,185,715,000)          |
| 6        | RSUD Kelet Donorejo   | 35,754,545,000           | 25,374,880,000           | (10,379,665,000)         |
| 7        | RSJD Dr. Amino Gondohutomo  | 56,203,208,000           | 49,339,144,000           | (6,864,064,000)          |
| 8        | RSJD Surakarta  | 72,935,143,000           | 57,815,277,000           | (15,119,866,000)         |
| 9        | RSJD Dr. RM. Soedjarwadi  | 46,642,151,000           | 32,349,972,000           | (14,292,179,000)         |
| 10       | Dinas Pekerjaan Umum Bina Marga dan Cipta Karya   | 117,305,564,000          | 93,598,125,000           | (23,707,439,000)         |
| 11       | Dinas Pekerjaan Umum Sumber Daya Air dan Penataan Ruang                                       | 80,460,500,000           | 69,150,641,000           | (11,309,859,000)         |
| 12       | Dinas Perumahan Rakyat dan Kawasan Pemukiman  | 14,531,307,000           | 11,712,391,000           | (2,818,916,000)          |
| 13       | Satuan Polisi Pamong Praja  | 13,161,942,000           | 11,684,038,000           | (1,477,904,000)          |
| 14       | Badan Kesatuan Bangsa dan Politik   | 10,899,999,000           | 9,222,997,000            | (1,677,002,000)          |
| 15       | Sekretariat Badan Penanggulangan Bencana Daerah   | 7,947,008,000            | 6,516,842,000            | (1,430,166,000)          |
| 16       | Dinas Sosial  | 118,086,787,000          | 99,190,737,000           | (18,896,050,000)         |
| 17       | Dinas Tenaga Kerja dan Transmigrasi   | 78,600,119,000           | 69,087,540,000           | (9,512,579,000)          |
| 18       | Dinas Pemberdayaan Perempuan, Perlindungan Anak, Pengendalian Penduduk Dan Keluarga Berencana | 9,901,326,000            | 8,608,247,000            | (1,293,079,000)          |
| 19       | Dinas Ketahanan Pangan  | 16,229,352,000           | 14,319,125,000           | (1,910,227,000)          |
| 20       | Dinas Lingkungan Hidup dan Kehutanan  | 139,896,538,000          | 127,235,299,000          | (12,661,239,000)         |
| 21       | Dinas Pemberdayaan Masyarakat Desa, Kependudukan dan Catatan Sipil                            | 16,199,458,000           | 14,425,656,000           | (1,773,802,000)          |
| 22       | Dinas Perhubungan   | 51,413,300,000           | 44,081,261,000           | (7,332,039,000)          |
| 23       | Dinas Komunikasi dan Informatika  | 19,469,978,000           | 16,831,910,000           | (2,638,068,000)          |
| 24       | Dinas Koperasi dan Usaha Kecil Menengah   | 17,402,766,000           | 15,594,830,000           | (1,807,936,000)          |
| 25       | Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu  | 13,612,450,000           | 12,019,689,000           | (1,592,761,000)          |
| 26       | Dinas Kepemudaan, Olahraga dan Pariwisata   | 30,204,573,000           | 27,310,552,000           | (2,894,021,000)          |
| 27       | Dinas Kearsipan dan Perpustakaan  | 26,621,572,000           | 24,462,862,000           | (2,158,710,000)          |
| 28       | Dinas Kelautan dan Perikanan  | 43,925,464,000           | 38,245,634,000           | (5,679,830,000)          |
| 29       | Dinas Pertanian dan Perkebunan  | 130,623,707,000          | 107,134,421,000          | (23,489,286,000)         |
| 30       | Dinas Peternakan dan Kesehatan Hewan  | 30,778,053,000           | 29,275,753,000           | (1,502,300,000)          |
| 31       | Dinas Energi dan Sumber Daya Mineral  | 31,139,781,000           | 27,697,901,000           | (3,441,880,000)          |
| 32       | Dinas Perindustrian dan Perdagangan   | 37,679,626,000           | 31,515,091,000           | (6,164,535,000)          |
| 33       | Badan Perencanaan Pembangunan, Penelitian dan Pengembangan Daerah                             | 25,519,955,000           | 23,560,269,000           | (1,959,686,000)          |
| 34       | Badan Pengelola Pendapatan Daerah   | 176,325,561,000          | 155,144,623,000          | (21,180,938,000)         |
| 35       | Badan Pengelola Keuangan dan Aset Daerah  | 24,552,783,000           | 20,233,253,000           | (4,319,530,000)          |
| 36       | Badan Kepegawaian Daerah  | 81,000,067,000           | 77,770,151,000           | (3,229,916,000)          |
| 37       | Badan Pengembangan Sumber Daya Manusia Daerah   | 30,993,974,000           | 27,398,681,000           | (3,595,293,000)          |
| 38       | Inspektorat   | 22,692,907,000           | 18,339,642,000           | (4,353,265,000)          |
| 39       | KDH   | 23,358,071,000           | 23,358,071,000           | -                        |
| 40       | DPRD  | 100,201,233,000          | 100,201,233,000          | -                        |
| 41       | Sekretariat Daerah  | 99,027,004,000           | 88,330,413,000           | (10,696,591,000)         |
| 42       | Sekretariat DPRD  | 23,277,502,000           | 18,419,581,000           | (4,857,921,000)          |
| 43       | Badan Penghubung  | 9,907,045,000            | 9,059,013,000            | (848,032,000)            |
|          |   |                          |                          |                          |
| <b>B</b> | <b>BELANJA TIDAK LANGSUNG SKPKD DAN PENGELUARAN PEMBIAYAAN</b>                                |                          |                          |                          |
|          | BTT   | 20,000,000,000           | 1,000,000,000            | (19,000,000,000)         |
|          | Penyertaan Modal  | 80,000,000,000           | -                        | (80,000,000,000)         |
|          |   |                          |                          |                          |
| <b>C</b> | <b>TOTAL RASIONALISASI</b>  |                          |                          | <b>(467,141,380,000)</b> |