

lampiran Surat Edaran Gubernur

Nomor : 900/0004361

Tanggal : 7 APRIL 2020

RASIONALISASI BELANJA PER SKPD

| SKPD | 8 | 9 | 10 | 11 | 12 | URAIAN | TOTAL DLM SKPD | PAGU | % | JUMLAH | RASIONALISASI | JUMLAH RASIONALISASI SKPD |
|--|---|---|----|----|----|---|------------------|---------------|------|---------------|---------------|---------------------------|
| Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu | 5 | 2 | 2 | 01 | 01 | Belanja Alat Tulis Kantor | 309,675,000.00 | 309,675,000 | 0.4 | 123,870,000 | 123,870,000 | 4,175,440,000 |
| | | | | 03 | 20 | Belanja Jasa Pengajar/Instruktur/Narasumber/Tenaga Ahli | 1,192,250,000.00 | 1,192,250,000 | 0.4 | 476,900,000 | 476,900,000 | |
| | | | | 05 | 01 | Belanja Jasa Service | 232,900,000.00 | 232,900,000 | 0.4 | 93,160,000 | 93,160,000 | |
| | | | | | 03 | Belanja Bahan Bakar Minyak/Gas Dan Pelumas | 26,860,000.00 | 26,860,000 | 0.4 | 10,744,000 | 10,744,000 | |
| | | | | 06 | 01 | Belanja Cetak | 514,089,000.00 | 514,089,000 | 0.4 | 205,635,600 | 205,635,600 | |
| | | | | | 02 | Belanja Penggandaan | 122,057,000.00 | 122,057,000 | 0.4 | 48,822,800 | 48,823,000 | |
| | | | | 07 | 07 | Belanja Sewa Hotel | 222,600,000.00 | 222,600,000 | 0.4 | 89,040,000 | 89,040,000 | |
| | | | | 11 | 02 | Belanja Makanan Dan Minuman Rapat | 493,350,000.00 | 493,350,000 | 0.4 | 197,340,000 | 197,340,000 | |
| | | | | | 03 | Belanja Makanan Dan Minuman Tamu | 70,640,000.00 | 70,640,000 | 0.4 | 28,256,000 | 28,256,000 | |
| | | | | | 05 | Belanja Makanan Dan Minuman Peserta Kegiatan | 1,068,950,000.00 | 1,068,950,000 | 0.4 | 427,580,000 | 427,580,000 | |
| | | | | 15 | 01 | Belanja Perjalanan Dinas Dalam Daerah | 2,518,776,000.00 | 2,518,776,000 | 0.4 | 1,007,510,400 | 1,007,510,000 | |
| | | | | | 02 | Belanja Perjalanan Dinas Luar Daerah | 1,797,232,000.00 | 1,797,232,000 | 0.4 | 718,892,800 | 718,893,000 | |
| | | | | | 03 | Belanja perjalanan dinas luar negeri | 380,000,000.00 | 380,000,000 | 0.75 | 285,000,000 | 285,000,000 | |
| | | | | 20 | 04 | Belanja Pemeliharaan Peralatan dan Mesin | 242,220,000.00 | 242,220,000 | 0.4 | 96,888,000 | 56,888,000 | |
| | | | | | 05 | Belanja Pemeliharaan Gedung dan Bangunan | 181,199,000.00 | 181,199,000 | 0.5 | 90,599,500 | 90,600,000 | |
| | | | 3 | 29 | 02 | Belanja Modal Peralatan dan Mesin - Pengadaan Personal Komputer | 290,000,000.00 | 290,000,000 | 0.4 | 116,000,000 | 116,000,000 | |
| | | | | | 04 | Belanja Modal Peralatan dan Mesin - Pengadaan Peralatan Mini Komputer | 398,000,000.00 | 398,000,000 | 0.4 | 159,200,000 | 159,200,000 | |